## TOWNSHIP RESOLUTION

## RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of CENTER

with respect to financing the 2011 annual budget for

CENTER,

NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 CENTER budget exceed the amount levied to finance the 2010

CENTER Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CENTER provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CENTER of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 CENTER budget as defined above.

Adopted this \_\_\_\_\_ day of August\_\_, 2010 by the CENTER Board, NEMAHA, Kansas.

Trustee

. Treasure

. Clerk

(Attach a signed copy to the budget)

Page No.

## CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of CENTER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		Γ	20	11 Adopted Budget	-
	ſ	Page		Amount of 2010 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	Expenditure	The resolution ran	Use Only
Computation to Determine Limit for	or 2011	2			
Alloc of MVT, RVT, 16/20M Veh	icles & Sli	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purc	hase	5			
Fund	K,S.A.				
	79-1962	6	2,064	0	
	10-113				
	58-518c	7	49,957	41,698	
	30-1537	8	3,500	2,159	
riie	30 133 .	8			
	A 15 30				
Non-Budgeted Funds		9			
Special Machinery		7	55.501	43,857	
Totals		XXXXXX	55,521	43,837	
Budget Summary		10			1
Neighborhood Revitalization Reb	ate		Is a Resolution requir	ed? Yes	]
Resolution					
Final Assessed Valuation: C	ounty Clerk's	Use Only	• ·		
Township	verse ver 🕊 e e e e e e e e e e e e e e e e e e				
Assisted by: Address:			John Milbert	V. Ha Deten t	reasur
Man Kay Schulte	on o	NTY OX SEAL	William	Governing Body	Yeek
Special Road Election held		orM	ills for years.	Governing Body	
Salaries and Wages: Please report to all employees, full and part-time with the IRS.	ort here the ne. This fi	total ame gure may	ount of salaries and v	wages paid in 2009 by 009 W-3 form that you \$ <u>7200</u>	il to will simp is

**CENTER** 

2011

## Computation to Determine Limit for 2011

1. Total Tax Levy Amount in 2010 +	Amount of Levy \$ 33,546
2. Debt Service Levy in 2010	\$ 33,340
3. Tax Levy Excluding Debt Service	\$ 33,546
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010: + 55,555	
5. Increase in Personal Property for 2010:  5a. Personal Property 2010	
6. Valuation of Property that Changed in Use during 2010: + 24,307	
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 79,862	
8. Total Estimated Valuation July 1,2010 2,123,840	
9. Total Valuation less Valuation Adjustment (8 minus 7) 2,043,978	
10. Factor for Increase (7 divided by 9) 0.03907	
11. Amount of Increase (10 times 3) +	\$
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$34,857
13. Debt Service Levy in this 2011	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	34,857

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CENTER

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	r Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	31,397	4,737	83	1,364	0
Fire	2,149	324	9	93	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,546	5,061	68	1,457	0
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	fe	68		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		I	1,457	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	1	0.15087			
Recreational Vehicle Factor	for		0.00265		
16/20M Vehicle Factor			1	0.04343	
Slider Factor				I	0.00000

2011

## CENTER

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	_	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,000	-	-	68-141g
	Total	12,000	0	0	
	Adjustments*				]
	Adjusted Totals	12,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## CENTER NEMAHA

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount	6		Amor	Amount Due	Amor	Amount Due
	oţ	Kate	Amount	Outstanding	Dati	Date Due	70	10	7.0	
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
								*********		
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term	1	Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract		Financed	Balance On	Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2010	2010	2011
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## CENTER FUND PAGE - GENERAL

2011

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	63	60	60
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,511	2,360	2,004
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,511	2,360	2,004
Resources Available:	2,574	2,420	2,064
Expenditures:			
Officers Pay	848	660	700
Salaries & Wages			
Employee Benefits	528	1,200	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	799		364
Operating	93		
Utilities	246	500	
Transferat Cons. Mark Olivy			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy		W	
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			·
Total Expenditures	2,514	2,360	2,064
Unencumbered Cash Balance Dec 31	60	60	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,574	2,360	Non-Appr Bal	
	7	ot Exp/Non-Appr Bal	2,064
		Tax Required	0
	Del	Comp Rate: 0.000%	0
		2010 Ad Valorem Tax	0

## CENTER FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2009	Estimate 2010	Year 2011
Road	794	570	0
Unencumbered Cash Balance January 1			
Receipts:	32,487	31.397	XXXXXXXXXXXXXXXXX
Ad Valorem Tax	32,401		
Delinquent Tax	3,918	4,719	4,737
Motor Vehicle Tax	70	122	83
Recreational Vehicle Tax	70	1,163	1,364
16/20M Vehicle Tax		1,105	0
Slider	1.927		2,075
Special Highway/Gasoline Tax	1,927		2,073
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	20.403	37,401	8,259
Total Receipts	38,402	37,971	
Resources Available:	39,196	31,311	0,237
Expenditures:			<u></u>
		1.000	1 000
Officers Pay	862	1,200	
Safaries & Wages	4,987	5,000	
Employee Benefits	619	116	
Road Maintenance			2,757
Road Materials	9,828	24,839	
Equipment	4,910	5,584	
Fuel	5,420		8,000
Insurance		1,232	1,500
Transfer to Special Machinery	12,000		
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			_
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,626	37,97	
Unencumbered Cash Balance Dec 31	570		) xxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 38,220	38,132	Non-Appr Ba	1
See Tab A		Tot Exp/Non-Appr Ba	49,95
See Lab A		Tax Require	d 41,698
	n	el Comp Rate: 0.000%	6
	Amount of	f 2010 Ad Valorem Ta	x 41,698
	, miount o		

Special Machinery	2009	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	749	
Transfers from:		
Road Fund	12,000	Exceeds 25% of Resources Available
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Interest on Idle Funds	290	
Other		
Resources Available:	13,039	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	13,039	]

## CENTER FUND PAGE

2011

Adopted Budget	Prior		Current Year	Proposed Budget
Fire	Actual		Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		1,105	1,860	918
Receipts:				
Ad Valorem Tax		2,216	2,149	xxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		300	322	324
Recreational Vehicle Tax		5	8	6
16/20 M Vehicle Tax	•		79	93
Slider				0
		. 1		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,521	2,558	423
Resources Available:		3,626	4,418	1,341
Expenditures:				
Salaries & Wages				
Employee Benefits				
City of Seneca		1,766	3,500	3,500
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures			4	
Total Expenditures		1,766	3,500	3,500
Unencumbered Cash Balance Dec 31		1,860	918	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,650	3,500		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	2,159
			l Comp Rate: 0.000%	0
41 - 15 1 -		Amount of	2010 Ad Valorem Tax	2,159

Adopted Budget

	Prio	r Year	Current Year	Proposed Budget
0	Actua	1 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1			(	0
Receipts:				
Ad Valorem Tax			(	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	(	0
Resources Available:		0	(	0
Expenditures:				
Salaries & Wages				
Employee Benefits		· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	<u> </u>	0
Unencumbered Cash Balance Dec 31		0	I '	) xccccccccccccccc
2009/2010 Budget Authority Amount: 0	0		Non-Appr Ba	
			Tot Exp/Non-Appr Ba	
			Tax Required	
		D	el Comp Rate: 0.000%	0
		Amount of	f 2010 Ad Valorem Tar	0
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NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

			Omy	ine actual buage	ei yeur jo	11 2009 IS 10 DE SI	nownj				
Non-Budgeted		(0) T . 1 . 1		(2) To a 4 N	_	(4) F 1 N		(6) F J M			
(1) Fund Name	): 	(2) Fund Name	:	(3) Fund Name	:	(4) Fund Name:	<u>:                                    </u>	(5) Fund Name:			
Perpetual	<del>,</del>	b		С		d		е			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	22,350	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,350	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	728										
			-								
	İ						<del>,,.,.,</del>				
Total Receipts	728	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	728	$\Box$
Resources Available:	23,078	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	23,078	٦
Expenditures:	***************************************	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
			***************************************		•						
	<b></b>					1					
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	<u> </u>					1					
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						<u> </u>		+			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	٦
C 1 D 1 D 21	23,078	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,078	*
Cash Balance Dec 31	20,070										

\*\* Note: These two block figures should agree.

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## 2011

## NOTICE OF BUDGET HEARING

The governing body of

CENTER

NEMAHA

will meet on August 18, 2010 at 8:00 p.m. at Gilbert Deter's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gilbert Deter's and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actor Expenditures 2,514 38,626 1,766	Actual Tax Rate* 14.936 1.360	Expenditures 2,360 37,971 3,500	Actual Tax Rate*  15.374 1.392	Expenditures 2,064 49,957 3,500	Amount of 2010 Ad Valorem Tax 41,698 2,159	Est. Tax Rate*
2,514 38,626	Tax Rate*	2,360 37,971	Rate*	2,064 49,957	Valorem Tax 41,698	Rate* 19.633
2,514 38,626	Rate*	2,360 37,971	Rate*	2,064 49,957	41,698	19.633
2,514 38,626	14.936	2,360 37,971	15.374	2,064 49,957		
38,626		37,971		49,957		
1,766	1.300	J.200			"	1.017
	1					
1						
42 006	16 296	43 831	16,766	55,521	43,857	20.650
	10,270		7,333,33	0		
				55,521	1	
					1	
33,340		33,010	ı		•	
2 102 441		2.042.254	1	2,123,840	1	
4,104,411					_	
2008		2009		2010		
			]	0		
			1	0	7	
			1	0	7	
			1	0	1	
	l	V	4		<del></del>	
us.						
	42,906 12,000 30,906 33,546 2,102,441 2008 0 0	12,000 30,906 33,546 2,102,441 2008 0 0 0	12,000     0       30,906     43,831       33,546     33,546       2,102,441     2,042,254       2008     2009       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0	12,000     0       30,906     43,831       33,546     33,546       2,102,441     2,042,254       2008     2009       0     0       0<	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	12,000

## STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that of Seneca and in said County of Nemaha and State of Kansas, and which newspaper been admitted to the mails as second class matter in said county and which has been times a year for more than five (5) years prior to the first publication of the Notice—Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ consecutive week.

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date
Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and fac

Printer's Fees \$ 40.50
Subscribed to in my presence and sworn to before me by said Matt Diehl This 4 day of 10.50, 2010

LEILA NUTTER

My Appl. Expires / -3/-3///
My commission expires on the 21 day of November, 2011

	Detailed budget information is presented at Classic Country to Detailed budget information is presented at Classic Country and well be evaluable as the hearing. BUDGET SURPLINED:  Throughet Budget 2011 Experiments and Account of 2010 Ad Vatoren Tox selables the machinum limits of the 2011 budget. Eat Tox Paris de address in other participating on the final substance (wherein).		an Cabor Deneral residence on an Cabor Deneral residence on BUDGET SUBJACTY of Amount of 2010 Act Valoren Subject is than an departating of		e an except los.  If Climat Dears in statement and yet be a related at the hearing.  In CORT SUMMARY  If Amount of 2010 Ad Valoren Tox setablish the mechanic finite about a charge department on the finite seasons which	d yel ba eyallada at big hearing Da eelallah ba madmun lenga ) bis leng susaassa valustan	
red.		TO SE			Piopo	Mobored Brown of 2010 Ad 2010	T ER
decoral	2,614		2,360	distribution of			
Road	36,626	14.036	37,871	15 374	40 857	41.688	19.633
73	1,766	1,360	3,500	1 392	3,500	2,158	1.017
Spec Mech			2000				
Totals		16,296	43,831	18,766	55,521	43,857	20.650
A Expendium	30 808	100	43 831		20.00		
Perfect Policy	113 SE 5		33 74		44549	Semes.	
Cery Cery	2.102.441		2,042,264	73	2,123,840		
Total  Continued of the property of the second seco							
An) ! A.O. Boods	2009	- T	2010		2011		
b-Fund Warrant							
Textroles are expres		-					
John V.Haug							

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_day of \_\_\_\_\_\_, 2009